**All Purpose Table**

Administration for Community Living

(Dollars in Millions)

| Account and Program Name | FY 2023 Final/1/2 | FY 2024 CR | FY 2025 President's Budget  | FY 2025 +/- FY 2023 |
| --- | --- | --- | --- | --- |
| **Health and Independence for Older Adults**  | -- | --  | --  | --  |
| Home and Community-Based Services  | 410.000  | 410.000  | 410.000  | 0.000  |
| Nutrition Services  | 1066.753  | 1066.753  | 1149.453  | 82.700  |
| *Congregate Nutrition Services (non-add)*  | 540.342  | 540.342  | 621.692  | 81.350  |
| *Home-Delivered Nutrition Services (non-add)*  | 366.342  | 366.342  | 447.692  | 81.350  |
| *Nutrition Services Incentive Program (non-add)*  | 160.069  | 160.069  | 80.069  | (80.000) |
| Preventive Health Services  | 26.339  | 26.339  | 26.339  | 0.000  |
| Chronic Disease Self-Management Education [PPHF]/3 | 8.000  | 8.000  | 8.000  | 0.000  |
| Elder Falls Prevention | 7.500  | 7.500  | 7.500  | 0.000  |
| *Falls Prevention from PPHF {Non-Add}/3* | 5.000  | 5.000  | 5.000  | 0.000  |
| *Falls Prevention from Direct Appropriations {Non-Add}* | 2.500  | 2.500  | 2.500  | 0.000  |
| Native American Nutrition & Supportive Services  | 38.264  | 38.264  | 38.264  | 0.000  |
| Aging Network Support Activities  | 30.461  | 30.461  | 40.461  | 10.000  |
| *Direct Care Workforce Demonstration (non-add)*  | 2.000  | 2.000  | 8.000  | 6.000  |
| *Holocaust Survivor Assistance (non-add)* | 8.500  | 8.500  | 8.500  | 0.000  |
| *Care Corp (non-add)*  | 5.500  | 5.500  | 5.500  | 0.000  |
| *Interagency Coordinating Committee (non-add)*  | 1.000  | 1.000  | 1.000  | 0.000  |
| *Suicide Prevention (non-add)* | 0.000  | 0.000  | 1.000  | 1.000  |
| *Disaster Preparedness (non-add)* | 0.000  | 0.000  | 3.000  | 3.000  |
| *RD&E Center for the Aging Network (non-add)*  | 5.000  | 5.000  | 5.000  | 0.000  |
| Subtotal, Health & Independence for Older Adults  | 1587.317  | 1587.317  | 1680.017  | 92.700  |
| **Caregiver & Family Support Services**  | --  | --  | --  | --  |
| Family Caregiver Support Services  | 205.000  | 205.000  | 205.000  | 0.000  |
| *SGRG (non-add)*  | 0.300  | 0.300  | 0.300  | 0.000  |
| *Raise (non-add)*  | 0.400  | 0.400  | 0.400  | 0.000  |
| Native American Caregiver Support Services | 12.000  | 12.000  | 12.000  | 0.000  |
| Alzheimer's Disease Program | 31.500  | 31.500  | 31.500  | 0.000  |
| *Alzheimer's Disease Program from Direct Appropriations/(non-add)* | 16.800  | 16.800  | 16.800  | 0.000  |
| *Alzheimer's Call Center from Direct Appropriations (non-add)*  | 0.000  | 0.000  | 0.000  | 0.000  |
| *Alzheimer's Disease Program from PPHF (non-add)/3* | 14.700  | 14.700  | 14.700  | 0.000  |
| Lifespan Respite Care  | 10.000  | 10.000  | 10.000  | 0.000  |
| Subtotal, Caregiver & Family Support Services  | 258.500  | 258.500  | 258.500  | 0.000  |
| **Protection of Vulnerable Adults**  | --  | --  | --  | --  |
| Long-Term Care Ombudsman Program  | 21.885  | 21.885  | 21.885  | 0.000  |
| Prevention of Elder Abuse & Neglect  | 4.773  | 4.773  | 4.773  | 0.000  |
| *Senior Medicare Patrol Program/HCFAC/4* | 35.000  | 35.000  | 35.000  | 0.000  |
| *Senior Medicare Patrol Program/HCFAC Wedge Funding/5* | 1.300  | 2.350  | 0.000  | (1.300) |
| Elder Rights Support Activities  | 3.874  | 3.874  | 3.874  | 0.000  |
| Elder Justice/Adult Protective Services  | 30.000  | 30.000  | 30.000  | 0.000  |
| *Elder Justice - Opioids (non-add)*  | 2.000  | 2.000  | 2.000  | 0.000  |
| *Elder Justice - Guardianship (non-add)*  | 2.000  | 2.000  | 2.000  | 0.000  |
| *Elder Justice - Infrastructure (non-add)*  | 11.000  | 11.000  | 11.000  | 0.000  |
| *Elder Justice - State APS Grants/APS Funding/Other Activities (non-add)*  | 15.000  | 15.000  | 15.000  | 0.000  |
| Subtotal, Protection of Vulnerable Adults  | 96.832  | 97.882  | 95.532  | (1.300) |
| **Disability Programs, Research, & Services**  | --  | --  | --  | --  |
| State Councils on Developmental Disabilities  | 81.000  | 81.000  | 81.000  | 0.000  |
| Developmental Disabilities Protection and Advocacy  | 45.000  | 45.000  | 45.000  | 0.000  |
| University Centers for Excellence in Developmental Disabilities  | 43.119  | 43.119  | 43.119  | 0.000  |
| Projects of National Significance  | 12.250  | 12.250  | 15.350  | 3.100  |
| Independent Living  | 128.183  | 128.183  | 132.083  | 3.900  |
| *Independent Living State Grants (non-add)*  | 26.078  | 26.078  | 26.078  | 0.000  |
| *Centers for Independent Living (non-add)*  | 102.105  | 102.105  | 102.105  | 0.000  |
| *Independent Living - Projects of National Significance (non-add)*  | 0.000  | 0.000  | 3.900  | 3.900  |
| Limb Loss Resource Center  | 4.200  | 4.200  | 4.200  | 0.000  |
| Paralysis Resource Center  | 10.700  | 10.700  | 10.700  | 0.000  |
| Traumatic Brain Injury  | 13.118  | 13.118  | 13.118  | 0.000  |
| Nat. Institute on Disability, Independent Living, and Rehab. Research | 119.000  | 119.000  | 119.000  | 0.000  |
| Subtotal, Disability Programs, Research, & Services  | 456.570  | 456.570  | 463.570  | 7.000  |
| **Consumer Information, Access, and Outreach**  | --  | --  | --  | --  |
| Aging and Disability Resource Centers  | 8.619  | 8.619  | 8.619  | 0.000  |
| State Health Insurance Assistance Program  | 55.242  | 55.242  | 55.242  | 0.000  |
| Voting Access for People with Disabilities (HAVA) | 10.000  | 10.000  | 10.000  | 0.000  |
| Assistive Technology  | 40.000  | 40.000  | 40.000  | 0.000  |
| *Assistive Technology - (non-add)*  | 38.000  | 40.000  | 40.000  | 2.000  |
| *Assistive Technology - Alternative Financing Program (non-add)*  | 2.000  | 0.000  | 0.000  | (2.000) |
| Medicare Improvements for Patients and Providers Act/6 | 47.150  | 50.000  | 50.000  | 2.850  |
| Subtotal, Consumer Information, Access, & Outreach  | 161.011  | 163.861  | 163.861  | 2.850  |
| Program Administration  | 47.063  | 47.063  | 55.063  | 8.000  |
| White House Conference on Aging | 0.000  | 0.000  | 2.500  | 2.500  |
| Congressionally Directed Spending  | 41.644  | 41.644  | 0.000  | (41.644) |
| **Total, ACL Program Level**  | **2648.937**  | **2652.837**  | **2719.043**  | **70.106**  |
| **Less: Funds From Mandatory Sources** | --  | --  | --  | --  |
| *HCFAC Funds for Senior Medicare Patrol Program/4* | (35.000) | (35.000) | (35.000) | 0.000  |
| *Senior Medicare Patrol Program/HCFAC Wedge Funding/5* | (1.300) | (2.350) | 0.000  | 1.300  |
| Prevention & Public Health Fund/3 | (27.700) | (27.700) | (27.700) | 0.000  |
| Medicare Improvements for Patients and Providers Act/6 | (47.150) | (50.000) | (50.000) | (2.850) |
| **Total, Discretionary Budget Authority** | **2537.787**  | **2537.787**  | **2606.343**  | **68.556**  |