## All Purpose Table

Administration for Community Living

(Dollars in Millions)

| Account and Program Name | FY 2021 Final/1 | FY 2021 COVID-19 Supplemental /2 | FY 2022 CR/1/3 | FY 2023 President's Budget | FY 2023 President's Budget +/- FY 2022 CR |
| --- | --- | --- | --- | --- | --- |
| **Health and Independence for Older Adults**  | **--** | **--** | **--** | **--** | **--** |
| Home and Community-Based Services  | 392.574 | 460.000  | 392.574  |  500.000  | +107.426  |
| Nutrition Services  | 951.753  | 918.000  | 951.753  |  1,272.385  |  320.632  |
| *Congregate Nutrition Services (non-add)*  | *515.342*  |  *300.000*  | *515.342*  |  *762.050*  |  *+246.708*  |
| *Home-Delivered Nutrition Services* | *276.342*  |  *618.000*  | *276.342*  |  *410.335*  |  *+133.993*  |
| *Nutrition Services Incentive Program (non-add)* | *160.069* | *--* | *160.069*  |  *100.000*  |  *-60.069*  |
| Preventive Health Services | 24.848  | 44.000  | 24.848  |  26.339  | +1.491  |
| Chronic Disease Self-Management Education [PPHF]/4 |  8.000  | **--** |  8.000  | 8.000  | **--** |
| Elder Falls Prevention [PPHF]/4 |  5.000  | **--** |  5.000  | 5.000  | **--** |
| Native American Nutrition & Supportive Services | 35.208 | 23.67 | 35.208  |  70.208  |  +35.000  |
| Aging Network Support Activities | 16.461  | **--** | 16.461  |  22.946  | +6.485  |
| *Direct Care Workforce Demonstration (non-add)* |  *--* | *--* | *--* | *--* | *--* |
| *Holocaust Survivor Assistance (non-add)* |  *5.000*  | *--* |  *5.000*  |  *5.000*  | *--* |
| *Care Corp (non-add)*  |  *4.000*  |  *--* |  *4.000*  |  *4.240*  |  *0.240*  |
| Subtotal, Health & Independence for Older Adults |  1,433.844  | 1,445.670  |  1,433.844  |  1,904.878  |  471.034  |
| **Caregiver & Family Support Services**  | **--** | **--** | **--** | **--** | **--** |
| Family Caregiver Support Services | 188.936  | 145.000  | 188.936  |  249.936  |  +61.000  |
| *SGRG (non-add)*  |  *0.300*  | *--* |  *0.300*  |  *0.300*  | *--* |
| *Raise (non-add)* |  *0.400*  | *--* |  *0.400*  |  *0.400*  | *--* |
| Native American Caregiver Support Services | 10.806  | 8.330  | 10.806  |  15.806  | +5.000  |
| Alzheimer's Disease Program | 20.721  | **--** | 27.500  |  30.060  | +2.560  |
| *Alzheimer's Disease Program from Direct Appropriations/(non-add)*  | *6.021*  | *--* | *12.800*  | *15.360*  | *+2.560*  |
| *Alzheimer's Disease Program from PPHF(non-add)/4* | *14.700*  | *--* | *14.700*  | *14.700*  | *--* |
| Lifespan Respite Care |  7.110  | -- |  7.110  |  14.220  | +7.110  |
| Subtotal, Caregiver & Family Support Services | 227.573  | 153.330  | 234.352  |  310.022  | 75.670  |
| **Protection of Vulnerable Adults**  | **--** | **--** | **--** | **--** | **--** |
| Long-Term Care Ombudsman Program | 18.885  | 10.000  | 18.885  |  36.885  |  +18.000  |
| Prevention of Elder Abuse & Neglect | 4.773 | *--* |  4.773  | 5.059  | +0.286  |
| *Senior Medicare Patrol Program/HCFAC /5* | *20.000*  | *--* | *20.000*  | *20.000*  | *--* |
| *Senior Medicare Patrol Program/HCFAC Wedge Funding* |  *2.000*  | *--* |  *2.000*  | *--* | *-2.000*  |
| Elder Rights Support Activities |  3.874  | **--** |  3.874  | 4.400  | +0.526  |
| Elder Justice/Adult Protective Services | 14.000  | 376.000  | 14.000  |  73.000  |  +59.000  |
| *Elder Justice - Opioids (non-add)* |  *2.000*  | *--* |  *2.000*  |  *3.000*  | *+1.000*  |
| *Elder Justice - Guardianship (non-add)* |  *2.000*  | *--* |  *2.000*  |  *2.000*  | *--* |
| *Elder Justice - Infrastructure (non-add)* | *10.000*  | *--* | *10.000*  | *10.000*  | *--* |
| *Elder Justice - State APS Grants/APS Funding/Other Activities (non-add)/6*  |  *--* |  *376.000*  | *--* | *58.000*  | *58.000*  |
| Subtotal, Protection of Vulnerable Adults | 63.532  | 386.000  | 63.532  |  139.344  | 75.812  |
| **Disability Programs, Research & Services**  | **--** | **--** | **--** | **--** | **--** |
| State Councils on Developmental Disabilities | 79.000  | **--** | 79.000  |  88.480  | +9.480  |
| Developmental Disabilities Protection and Advocacy | 41.784  | **--** | 41.784  |  59.659  |  +17.875  |
| University Centers for Excellence in Developmental Disabilities | 42.119  | **--** | 42.119  |  47.173  | +5.054  |
| Projects of National Significance  | 12.250  | **--** | 12.250  |  24.600  |  +12.350  |
| Independent Living | 116.183  | **--** | 116.183  |  160.208  |  +44.025  |
| Limb Loss Resource Center |  4.000  | **--** |  4.000  | 4.200  | +0.200  |
| *Limb Loss Resource Center - Direct Appropriations (non-add)* |  *4.000*  | *--* |  *4.000*  | *--* | *-4.000*  |
| *Limb Loss Resource Center - PHS Evaluations (non-add)/7* |  *--* | *--* | *--* |  *4.200*  | *+4.200*  |
| Paralysis Resource Center |  9.700  | **--** |  9.700  |  10.185  | +0.485  |
| *Paralysis Resource Center - Direct Appropriations (non-add)* |  *9.700*  | *--* |  *9.700*  | *--* | *-9.700*  |
| *Paralysis Resource Center - PHS Evaluations (non-add)/7* |  *--* | *--* | *--* | *10.185*  |  *+10.185*  |
| Traumatic Brain Injury.  | 11.321  | **--** | 11.321  |  13.118  | +1.797  |
| *Traumatic Brain Injury - Direct Appropriations (non-add)* | *11.321*  | *--* | *11.321*  | *--* |  *-11.321*  |
| *Traumatic Brain Injury - PHS Evaluations (non-add)/7* |  *--* | *--* | *--* | *13.118*  |  *+13.118*  |
| National Institute on Disability, Independent Living, and Rehab. Research  | 112.970  | **--** | 112.970  |  118.619  | +5.649  |
| Subtotal, Disability Programs, Research & Services | 429.327  | **--** | 429.327  |  526.242  | 96.915  |
| **Consumer Information, Access and Outreach**  | **--** | **--** | **--** | **--** | **--** |
| Aging and Disability Resource Centers |  8.119  | **--** |  8.119  |  12.178  | +4.059  |
| State Health Insurance Assistance Program | 52.115 | **--** | 52.115  |  55.242  | +3.127  |
| Voting Access for People with Disabilities (HAVA) | 7.963 | **--** |  7.963  |  12.414  | +4.451  |
| Assistive Technology  | 37.500  | **--** | 37.500  |  44.000  |  6.500  |
| *Assistive Technology - (non-add)* | *35.500*  | *--* | *35.500*  | *44.000*  | +8.500  |
| *Assistive Technology - Alternative Financing Program (non-add)*  |  *2.000*  | *--* |  *2.000*  | *--* | -2.000  |
| National Technical Assistance Center on Kinship & Grandfamilies /8  | **--** | 10.000  | **--** |  **--** | **--** |
| Medicare Improvements for Patients and Providers Act [TRA/BBA]  | 50.000  | **--** | 48.575  |  47.150  | -1.425  |
| *Aging and Disability Resource Centers (non-add)* |  *5.000*  | **--** |  *4.858*  |  *4.715*  | *-0.143*  |
| *Area Agencies on Aging (non-add)* | *15.000*  | **--** | *14.573*  | *14.145*  | *-0.428*  |
| *National Center for Benefits Outreach and Enrollment (non-add)*  | *15.000*  | **--** | *14.573*  | *14.145*  | *-0.428*  |
| *State Health Insurance Assistance Programs (non-add)* | *15.000*  | **--** | *14.573*  | *14.145*  | *-0.428*  |
| Subtotal, Consumer Information, Access & Outreach  | 155.697  | 10.000  | 154.272  |  170.984  | 16.712  |
| Program Administration | 41.063 | **--** | 41.063 | 56.616 |  +15.553  |
| **Total, ACL Program Level**  | **2,351.036**  | **1,995.000**  | **2,356.390**  |  **3,108.086**  |  **751.696**  |
| **Less funds from other sources**  | **--** | **--** | **--** | **--** | **--** |
| *HCFAC Funds for Senior Medicare Patrol Program/5* | *-20.000*  | *--* | *-20.000* |  *-20.000*  | *--* |
| *Wedge Funds for Senior Medicare Patrol Program* | *-2.000*  | *--* | *-2.000*  | *--* |  *2.000*  |
| *Public Health Service Evaluation/7* |  *--* | *--* | *--* |  *-27.503*  |  *-27.503*  |
| *Prevention & Public Health Fund/4*  | *-27.700*  | *--* | *-27.700* |  *-27.700*  | *--* |
| *Medicare Improvements for Patients and Providers Act [TRA/BBA]*  | *-50.000*  | *--* |  *-48.575*  |  *-47.150*  |  *1.425*  |
| **Total, ACL Discretionary Budget Authority** | **2,251.336**  | **1,995.000**  | **2,258.115**  |  **2,985.733**  | **+727.618**  |

1/ Reflects FY 2021 and FY 2022 required and permissive transfers and rescissions, except the NSIP transfer to USDA of $1.3/1.4 million which is shown for consistency with state funding tables.

2/ This column includes both supplemental funding and mandatory funds appropriated in the American Rescue Plan Act of 2021, P.L. 117-2 post-transfer and post-reallocation and the supplemental appropriation in the Consolidated Appropriations Act, 2021 (P.L. 116-260).

3/ Reflects the annualized amounts provided in the continuing resolution ending 2/18/2022.

4/ These programs are paid for out of the Prevention and Public Health Fund.

5/ The FY 2021 appropriation states that SMP/HCFAC can be paid for with discretionary CMS HCFAC appropriations and/or HCFAC Wedge funds, the amount based on the Secretary of HHS's determination but no less than the $20M floor provided in appropriations language. The FY 2022 and FY 2023 amounts are placeholders pending final appropriations and funding allocations.

6/ The fifth COVID-19 supplemental and the American Rescue Plan together provided first and second-year funding for FY 2021 and FY 2022 totaling $188 million in each year to provide direct support for Adult Protective Services in states.

7/ The following programs are proposed to be funded (starting in FY 2023) out of Public Health Service Act Evaluation Funds.

8/ Supplemental Funding totaling $10M for the National Technical Assistance Center on Grandparents and Kinship Care is available until FY 2025.