

**Administration for Community Living
Estimates of Sequester Impact
for State Formula Grant Programs Under the Older Americans Act**

- The Office of Management and Budget (OMB) calculates that sequestration requires an annual reduction of 5.0 percent for non-exempt non-defense discretionary programs and 5.1 percent for non-exempt non-defense mandatory programs.
- The law requires that every program be cut equally. It is not possible for the Administration for Community Living (ACL) to decide to take all the cuts in one area in an attempt to avoid cuts in another program.
- For state formula grant programs, the 5.0 percent cut is applied at the program level by taking the FY 2013 Continuing Resolution (CR) level (FY 2012 enacted plus 0.612 percent) and then reducing it for the sequester.
 - State by state impacts can only be calculated by reducing the total resources available for a program and then running the statutory state allocation formula.
 - The statutory factors used to determine the allocations – such as *funding level, population, hold harmless, minimum allotments* and *guaranteed growth* – vary across programs and result in variations among states in the magnitude of the reductions.
- The following information provides additional details on the key factors impacting state allocations for each program.

Older Americans Act, Title III – State and Community Programs

This includes each part of the Title III programs listed below, calculated separately:

Title III-B Supportive Services and Senior Centers Program
Title III-C1 Congregate Nutrition Services
Title III-C2 Home Delivered Nutrition Services
Title III-D Disease Prevention and Health Promotion Services
Title III-E National Family Caregiver Support Program

Key Elements:

1. Proportionate share of the national total of individuals 60 and older (for Part E, number of individuals 70 and older).
2. *Minimum allotment* levels according to Section 304(a)(3)(D).
 - a. 50 States, District of Columbia, and Puerto Rico -- ½ % (0.005).
 - b. Guam and the Virgin Islands -- ¼ % (0.0025).
 - c. American Samoa and the Northern Mariana Islands -- 1/16 % (0.000625).

3. *Hold harmless* level and *guaranteed growth hold harmless* according to Section 304(a)(3)(D)(i) and Section 304(a)(3)(D)(ii).
 - a. *Hold harmless* is equal to the FY 2006 allotment levels for each state. (Section 304(a)(3)(D)(i)).
 - b. *Guaranteed growth hold harmless level* (Section 304(a)(3)(D)(ii)) for each state (including territories) – this was satisfied in FY 2006, so for FY 2013, it is the same as the state’s FY 2006 allotment level.

Older Americans Act, Title VII – Vulnerable Elder Rights Protection Activities

This includes each Chapter of the Title VII programs listed below, calculated separately:

Title VII Chapter 2 Ombudsman Program
 Title VII Chapter 3 Prevention of Elder Abuse

Key Elements:

1. Proportionate share of the national total of individuals 60 and older.
2. *General minimum* allotment levels according to Section 703(a)(2)(B).
 - a. 50 States, District of Columbia, and Puerto Rico -- ½ % (0.005).
 - b. Guam and the Virgin Islands -- ¼ % (0.0025).
 - c. American Samoa and the Northern Mariana Islands -- 1/16 % (0.000625).
3. *Hold harmless* level according to Section 703(a)(2)(C)(i) and Section 703(a)(2)(C)(ii).
 - a. Ombudsman *hold harmless* level for each state (excluding territories: Guam, Virgin Islands, American Samoa, and the Northern Mariana Islands) is equal to the FY 2000 allotment levels for each state. (Section 703(a)(2)(C)(i)).
 - b. Elder Abuse *hold harmless* level for each state (excluding territories: Guam, Virgin Islands, American Samoa, and the Northern Mariana Islands) which is equal to the FY 2000 allotment levels for each state. (Section 703(a)(2)(C)(ii)).

Older Americans Act, Section 311 – Nutrition Services Incentive Program

Key Elements

1. Proportionate share of the national total of meals served in the prior fiscal year.

Home and Community-Based Supportive Services

State	FY 2013 Estimate	% Change +/- FY 2012
Alabama	\$5,371,511	-3.59%
Alaska	\$1,735,983	-4.79%
Arizona	\$6,534,046	-11.78%
Arkansas	\$3,480,232	-0.63%
California	\$34,373,799	-5.22%
Colorado	\$4,130,145	-15.46%
Connecticut	\$4,378,215	-0.59%
Delaware	\$1,735,983	-4.79%
District of Columbia	\$1,735,983	-4.79%
Florida	\$25,112,020	-4.22%
Georgia	\$7,862,319	-13.76%
Hawaii	\$1,735,983	-4.79%
Idaho	\$1,735,983	-4.79%
Illinois	\$14,438,743	-0.59%
Indiana	\$6,886,309	-3.14%
Iowa	\$4,235,607	-0.59%
Kansas	\$3,412,547	-0.59%
Kentucky	\$4,713,151	-4.73%
Louisiana	\$4,767,454	-0.59%
Maine	\$1,735,983	-4.79%
Maryland	\$5,822,698	-4.82%
Massachusetts	\$8,160,407	-0.59%
Michigan	\$11,188,957	-2.84%
Minnesota	\$5,467,048	-4.83%
Mississippi	\$3,253,301	-0.59%
Missouri	\$7,076,210	-0.59%
Montana	\$1,735,983	-4.79%
Nebraska	\$2,281,327	-0.59%
Nevada	\$2,446,789	-13.71%
New Hampshire	\$1,735,983	-4.79%
New Jersey	\$10,202,102	-0.59%
New Mexico	\$2,053,933	-10.63%
New York	\$24,139,406	-0.59%
North Carolina	\$9,313,359	-11.91%
North Dakota	\$1,735,983	-4.79%
Ohio	\$13,734,862	-0.59%
Oklahoma	\$4,252,911	-0.59%
Oregon	\$4,109,849	-10.50%
Pennsylvania	\$17,773,931	-0.59%
Rhode Island	\$1,735,983	-4.79%
South Carolina	\$4,763,124	-12.50%
South Dakota	\$1,735,983	-4.79%
Tennessee	\$6,720,124	-7.99%
Texas	\$20,205,519	-10.32%
Utah	\$1,855,700	-12.42%
Vermont	\$1,735,983	-4.79%
Virginia	\$7,818,313	-7.67%
Washington	\$6,411,797	-11.16%
West Virginia	\$2,757,088	-0.59%
Wisconsin	\$6,352,489	-2.42%
Wyoming	\$1,735,983	-4.79%
American Samoa	\$469,516	-0.59%
Guam	\$867,991	-4.79%
Northern Mariana Islands	\$216,998	-4.79%
Puerto Rico	\$4,349,002	-4.09%
Virgin Islands	\$867,991	-4.79%

Congregate Nutrition Services

State	FY 2013 Estimate	% Change +/- FY 2012
Alabama	\$6,072,418	-9.19%
Alaska	\$2,077,361	-4.79%
Arizona	\$8,210,315	-7.63%
Arkansas	\$4,163,564	-0.94%
California	\$39,990,129	-8.12%
Colorado	\$5,460,503	-6.87%
Connecticut	\$5,241,452	0.00%
Delaware	\$2,077,361	-4.79%
District of Columbia	\$2,077,361	-4.79%
Florida	\$28,731,849	-8.69%
Georgia	\$10,107,384	-7.62%
Hawaii	\$2,077,361	-4.79%
Idaho	\$2,077,361	-4.79%
Illinois	\$17,286,541	0.00%
Indiana	\$8,105,861	-5.00%
Iowa	\$5,081,501	0.00%
Kansas	\$4,089,903	0.00%
Kentucky	\$5,570,252	-6.18%
Louisiana	\$5,645,998	-1.54%
Maine	\$2,077,361	-4.79%
Maryland	\$6,728,019	-8.36%
Massachusetts	\$9,780,267	0.00%
Michigan	\$12,926,499	-6.47%
Minnesota	\$6,398,439	-7.19%
Mississippi	\$3,891,114	0.00%
Missouri	\$8,467,047	0.00%
Montana	\$2,077,361	-4.79%
Nebraska	\$2,738,802	0.00%
Nevada	\$3,138,756	-7.77%
New Hampshire	\$2,077,361	-4.79%
New Jersey	\$12,190,488	0.00%
New Mexico	\$2,534,649	-8.10%
New York	\$28,963,855	0.00%
North Carolina	\$11,649,351	-8.19%
North Dakota	\$2,077,361	-4.79%
Ohio	\$16,393,785	0.00%
Oklahoma	\$5,080,736	-0.23%
Oregon	\$5,081,006	-7.80%
Pennsylvania	\$21,279,716	0.00%
Rhode Island	\$2,077,361	-4.79%
South Carolina	\$6,023,728	-7.80%
South Dakota	\$2,077,361	-4.79%
Tennessee	\$8,016,043	-8.55%
Texas	\$24,971,132	-7.65%
Utah	\$2,354,117	-7.42%
Vermont	\$2,077,361	-4.79%
Virginia	\$9,323,168	-8.26%
Washington	\$8,024,852	-7.36%
West Virginia	\$3,305,947	0.00%
Wisconsin	\$7,586,993	-2.89%
Wyoming	\$2,077,361	-4.79%
American Samoa	\$594,843	0.00%
Guam	\$1,038,680	-4.79%
Northern Mariana Islands	\$259,670	-4.79%
Puerto Rico	\$4,928,425	-9.44%
Virgin Islands	\$1,038,680	-4.79%

Home-Delivered Nutrition Services

State	FY 2013 Estimate	% Change +/- FY 2012
Alabama	\$3,191,841	-5.38%
Alaska	\$1,025,885	-4.79%
Arizona	\$4,315,582	-3.75%
Arkansas	\$2,004,393	-5.47%
California	\$21,019,987	-4.26%
Colorado	\$2,870,200	-2.96%
Connecticut	\$2,413,322	-5.88%
Delaware	\$1,025,885	-4.79%
District of Columbia	\$1,025,885	-4.79%
Florida	\$15,102,303	-4.86%
Georgia	\$5,312,738	-3.74%
Hawaii	\$1,025,885	-4.79%
Idaho	\$1,025,885	-4.79%
Illinois	\$7,786,284	-5.23%
Indiana	\$4,080,631	-5.20%
Iowa	\$2,114,386	-5.77%
Kansas	\$1,796,165	-5.25%
Kentucky	\$2,842,618	-5.09%
Louisiana	\$2,756,516	-4.71%
Maine	\$1,032,933	-4.91%
Maryland	\$3,536,444	-4.52%
Massachusetts	\$4,358,642	-5.23%
Michigan	\$6,614,056	-5.14%
Minnesota	\$3,324,156	-4.42%
Mississippi	\$1,849,430	-5.39%
Missouri	\$4,004,304	-5.38%
Montana	\$1,025,885	-4.79%
Nebraska	\$1,170,665	-5.28%
Nevada	\$1,649,822	-3.90%
New Hampshire	\$1,025,885	-4.79%
New Jersey	\$5,675,371	-5.72%
New Mexico	\$1,332,286	-4.25%
New York	\$12,553,783	-5.66%
North Carolina	\$6,123,241	-4.34%
North Dakota	\$1,025,885	-4.79%
Ohio	\$7,818,059	-5.38%
Oklahoma	\$2,429,422	-5.43%
Oregon	\$2,670,726	-3.93%
Pennsylvania	\$9,193,131	-5.83%
Rhode Island	\$1,025,885	-4.79%
South Carolina	\$3,166,248	-3.93%
South Dakota	\$1,025,885	-4.79%
Tennessee	\$4,213,467	-4.71%
Texas	\$13,125,560	-3.78%
Utah	\$1,237,393	-3.54%
Vermont	\$1,025,885	-4.79%
Virginia	\$4,900,531	-4.41%
Washington	\$4,218,098	-3.47%
West Virginia	\$1,437,847	-5.86%
Wisconsin	\$3,742,705	-5.04%
Wyoming	\$1,025,885	-4.79%
American Samoa	\$136,498	0.00%
Guam	\$512,943	-4.79%
Northern Mariana Islands	\$128,236	-4.79%
Puerto Rico	\$2,590,525	-5.64%
Virgin Islands	\$512,943	-4.79%

Nutrition Services Incentive Program

State	FY 2013 Estimate	% Change +/- FY 2012
Alabama	\$2,792,368	-4.81%
Alaska	\$354,327	-4.81%
Arizona	\$2,016,497	-4.81%
Arkansas	\$2,511,121	-4.81%
California	\$12,352,820	-4.81%
Colorado	\$1,427,352	-4.81%
Connecticut	\$1,372,498	-4.81%
Delaware	\$677,758	-4.80%
District of Columbia	\$481,153	-4.80%
Florida	\$6,842,387	-4.81%
Georgia	\$2,635,541	-4.81%
Hawaii	\$460,002	-4.81%
Idaho	\$693,534	-4.81%
Illinois	\$6,570,596	-4.81%
Indiana	\$1,702,256	-4.81%
Iowa	\$2,018,124	-4.81%
Kansas	\$2,136,522	-4.81%
Kentucky	\$1,743,715	-4.81%
Louisiana	\$3,119,607	-4.81%
Maine	\$599,387	-4.80%
Maryland	\$1,569,377	-4.81%
Massachusetts	\$5,706,192	-4.81%
Michigan	\$6,908,895	-4.81%
Minnesota	\$1,862,114	-4.81%
Mississippi	\$1,299,840	-4.81%
Missouri	\$3,874,796	-4.81%
Montana	\$1,143,871	-4.81%
Nebraska	\$1,112,782	-4.81%
Nevada	\$1,004,984	-4.81%
New Hampshire	\$1,123,577	-4.81%
New Jersey	\$3,491,377	-4.81%
New Mexico	\$1,918,202	-4.81%
New York	\$14,646,213	-4.81%
North Carolina	\$3,170,710	-4.81%
North Dakota	\$775,361	-4.81%
Ohio	\$5,431,852	-4.81%
Oklahoma	\$2,224,980	-4.81%
Oregon	\$1,707,035	-4.81%
Pennsylvania	\$6,770,504	-4.81%
Rhode Island	\$427,630	-4.81%
South Carolina	\$1,513,481	-4.81%
South Dakota	\$919,484	-4.81%
Tennessee	\$1,595,436	-4.81%
Texas	\$11,498,874	-4.81%
Utah	\$1,302,773	-4.81%
Vermont	\$742,473	-4.81%
Virginia	\$2,171,168	-4.81%
Washington	\$1,993,159	-4.81%
West Virginia	\$1,578,159	-4.81%
Wisconsin	\$2,559,984	-4.81%
Wyoming	\$755,360	-4.80%
Guam	\$353,418	-4.81%
Northern Mariana Islands	\$55,354	-4.80%
Puerto Rico	\$2,754,171	-4.81%
Virgin Islands	\$171,422	-4.80%

Note: FY 2013 Estimates include both cash payments and amounts received as commodities.

Preventive Health Services

State	FY 2013 Estimate	% Change +/- FY 2012
Alabama	\$314,038	-5.37%
Alaska	\$99,093	-5.38%
Arizona	\$382,003	-5.37%
Arkansas	\$199,436	-5.37%
California	\$2,009,612	-5.37%
Colorado	\$241,463	-5.37%
Connecticut	\$246,178	-5.37%
Delaware	\$99,093	-5.38%
District of Columbia	\$99,093	-5.38%
Florida	\$1,468,137	-5.37%
Georgia	\$459,658	-5.37%
Hawaii	\$99,093	-5.38%
Idaho	\$99,093	-5.38%
Illinois	\$792,863	-5.37%
Indiana	\$402,598	-5.37%
Iowa	\$218,916	-5.37%
Kansas	\$180,690	-5.37%
Kentucky	\$275,548	-5.37%
Louisiana	\$278,722	-5.37%
Maine	\$99,285	-5.37%
Maryland	\$340,415	-5.37%
Massachusetts	\$438,739	-5.37%
Michigan	\$654,146	-5.37%
Minnesota	\$319,623	-5.37%
Mississippi	\$184,983	-5.37%
Missouri	\$398,949	-5.37%
Montana	\$99,093	-5.38%
Nebraska	\$117,729	-5.37%
Nevada	\$143,048	-5.37%
New Hampshire	\$99,093	-5.38%
New Jersey	\$585,292	-5.37%
New Mexico	\$120,080	-5.37%
New York	\$1,297,560	-5.37%
North Carolina	\$544,492	-5.37%
North Dakota	\$99,093	-5.38%
Ohio	\$787,883	-5.37%
Oklahoma	\$242,648	-5.37%
Oregon	\$240,276	-5.37%
Pennsylvania	\$960,068	-5.37%
Rhode Island	\$99,093	-5.38%
South Carolina	\$278,469	-5.37%
South Dakota	\$99,093	-5.38%
Tennessee	\$392,882	-5.37%
Texas	\$1,181,286	-5.37%
Utah	\$108,491	-5.38%
Vermont	\$99,093	-5.38%
Virginia	\$457,086	-5.37%
Washington	\$374,856	-5.37%
West Virginia	\$144,344	-5.37%
Wisconsin	\$368,972	-5.37%
Wyoming	\$99,093	-5.38%
American Samoa	\$12,386	-5.38%
Guam	\$49,547	-5.37%
Northern Mariana Islands	\$12,386	-5.38%
Puerto Rico	\$254,258	-5.37%
Virgin Islands	\$49,547	-5.37%

Family Caregiver Support Services

State	FY 2013 Estimate	% Change +/- FY 2012
Alabama	\$2,230,222	-5.16%
Alaska	\$726,824	-4.79%
Arizona	\$3,076,923	-2.76%
Arkansas	\$1,429,936	-4.92%
California	\$14,776,253	-4.31%
Colorado	\$1,864,920	-3.19%
Connecticut	\$1,757,231	-6.27%
Delaware	\$726,824	-4.79%
District of Columbia	\$726,824	-4.79%
Florida	\$11,578,338	-4.08%
Georgia	\$3,433,529	-3.21%
Hawaii	\$726,824	-4.79%
Idaho	\$726,824	-4.79%
Illinois	\$5,565,079	-5.66%
Indiana	\$2,890,821	-5.35%
Iowa	\$1,614,605	-6.34%
Kansas	\$1,325,859	-5.84%
Kentucky	\$1,959,014	-4.90%
Louisiana	\$1,896,137	-4.78%
Maine	\$726,824	-5.17%
Maryland	\$2,409,046	-4.56%
Massachusetts	\$3,149,755	-5.95%
Michigan	\$4,673,444	-5.54%
Minnesota	\$2,400,691	-4.79%
Mississippi	\$1,292,029	-5.25%
Missouri	\$2,889,788	-5.25%
Montana	\$726,824	-4.79%
Nebraska	\$875,783	-6.15%
Nevada	\$1,069,675	-2.39%
New Hampshire	\$726,824	-4.79%
New Jersey	\$4,115,274	-6.08%
New Mexico	\$913,247	-3.84%
New York	\$9,103,402	-5.95%
North Carolina	\$4,185,351	-4.02%
North Dakota	\$726,824	-4.79%
Ohio	\$5,654,855	-5.73%
Oklahoma	\$1,729,889	-5.08%
Oregon	\$1,828,278	-4.20%
Pennsylvania	\$6,907,112	-6.40%
Rhode Island	\$726,824	-4.79%
South Carolina	\$2,113,866	-3.23%
South Dakota	\$726,824	-4.79%
Tennessee	\$2,879,234	-4.23%
Texas	\$8,847,637	-3.58%
Utah	\$856,375	-3.60%
Vermont	\$726,824	-4.79%
Virginia	\$3,305,493	-4.06%
Washington	\$2,820,408	-3.53%
West Virginia	\$1,012,676	-6.17%
Wisconsin	\$2,721,244	-5.76%
Wyoming	\$726,824	-4.79%
American Samoa	\$90,853	-4.79%
Guam	\$363,412	-4.79%
Northern Mariana Islands	\$90,853	-4.79%
Puerto Rico	\$1,854,211	-3.61%
Virgin Islands	\$363,412	-4.79%

Long-Term Care Ombudsman Program

State	FY 2013 Estimate	% Change +/- FY 2012
Alabama	\$246,744	-5.74%
Alaska	\$79,302	-5.16%
Arizona	\$333,614	-4.12%
Arkansas	\$154,949	-5.83%
California	\$1,624,943	-4.63%
Colorado	\$221,880	-3.34%
Connecticut	\$186,561	-6.24%
Delaware	\$79,302	-5.16%
District of Columbia	\$79,302	-5.16%
Florida	\$1,167,477	-5.23%
Georgia	\$410,699	-4.11%
Hawaii	\$79,302	-5.16%
Idaho	\$79,302	-5.16%
Illinois	\$601,915	-5.59%
Indiana	\$315,452	-5.57%
Iowa	\$163,452	-6.14%
Kansas	\$138,852	-5.62%
Kentucky	\$219,747	-5.45%
Louisiana	\$213,091	-5.07%
Maine	\$79,850	-5.28%
Maryland	\$273,383	-4.89%
Massachusetts	\$336,943	-5.59%
Michigan	\$511,297	-5.50%
Minnesota	\$256,973	-4.79%
Mississippi	\$142,969	-5.75%
Missouri	\$309,551	-5.74%
Montana	\$79,302	-5.16%
Nebraska	\$90,498	-5.64%
Nevada	\$127,539	-4.27%
New Hampshire	\$79,302	-5.16%
New Jersey	\$438,732	-6.08%
New Mexico	\$102,992	-4.61%
New York	\$970,465	-6.03%
North Carolina	\$473,355	-4.71%
North Dakota	\$79,302	-5.16%
Ohio	\$604,372	-5.74%
Oklahoma	\$187,805	-5.80%
Oregon	\$206,459	-4.30%
Pennsylvania	\$710,671	-6.19%
Rhode Island	\$79,302	-5.16%
South Carolina	\$244,766	-4.30%
South Dakota	\$79,302	-5.16%
Tennessee	\$325,720	-5.08%
Texas	\$1,014,666	-4.15%
Utah	\$95,656	-3.91%
Vermont	\$79,302	-5.16%
Virginia	\$378,834	-4.78%
Washington	\$326,078	-3.84%
West Virginia	\$111,152	-6.22%
Wisconsin	\$289,328	-5.40%
Wyoming	\$79,302	-5.16%
American Samoa	\$9,913	-5.16%
Guam	\$39,651	-5.16%
Northern Mariana Islands	\$9,913	-5.16%
Puerto Rico	\$200,259	-6.00%
Virgin Islands	\$39,651	-5.16%

Prevention of Elder Abuse and Neglect

State	FY 2013 Estimate	% Change +/- FY 2012
Alabama	\$76,215	-1.56%
Alaska	\$23,829	-5.16%
Arizona	\$89,953	-12.59%
Arkansas	\$48,157	-1.04%
California	\$471,074	-6.52%
Colorado	\$59,825	-11.87%
Connecticut	\$59,907	0.00%
Delaware	\$23,829	-5.16%
District of Columbia	\$23,829	-5.16%
Florida	\$344,252	-5.51%
Georgia	\$110,737	-12.58%
Hawaii	\$23,829	-5.16%
Idaho	\$23,829	-5.16%
Illinois	\$197,384	0.00%
Indiana	\$98,224	-0.58%
Iowa	\$55,927	0.00%
Kansas	\$45,843	0.00%
Kentucky	\$66,595	-3.12%
Louisiana	\$68,518	0.00%
Maine	\$23,829	-5.16%
Maryland	\$78,087	-8.14%
Massachusetts	\$109,606	0.00%
Michigan	\$160,862	0.00%
Minnesota	\$76,347	-4.35%
Mississippi	\$45,198	0.00%
Missouri	\$97,643	0.00%
Montana	\$23,829	-5.16%
Nebraska	\$29,770	0.00%
Nevada	\$34,388	-12.72%
New Hampshire	\$23,829	-5.16%
New Jersey	\$143,950	0.00%
New Mexico	\$27,769	-13.04%
New York	\$318,066	0.00%
North Carolina	\$127,631	-13.12%
North Dakota	\$23,829	-5.16%
Ohio	\$197,185	0.00%
Oklahoma	\$60,208	0.00%
Oregon	\$55,668	-12.75%
Pennsylvania	\$242,944	0.00%
Rhode Island	\$23,829	-5.16%
South Carolina	\$65,996	-12.75%
South Dakota	\$23,829	-5.16%
Tennessee	\$91,810	-9.53%
Texas	\$273,584	-12.61%
Utah	\$25,791	-12.40%
Vermont	\$23,829	-5.16%
Virginia	\$102,145	-13.18%
Washington	\$87,920	-12.33%
West Virginia	\$36,736	0.00%
Wisconsin	\$90,309	-0.16%
Wyoming	\$23,829	-5.16%
American Samoa	\$2,979	-5.16%
Guam	\$11,914	-5.17%
Northern Mariana Islands	\$2,979	-5.16%
Puerto Rico	\$53,996	-14.30%
Virgin Islands	\$11,914	-5.17%